## 2014 Impact Report





### SAN FRANCISCO Parks Alliance OUR CITY, OUR PARKS.



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Our great team of staff and board members makes it a point to get out into our parks. This year's excursions included an insider's tour of the California Academy of Sciences, a boat tour of the Blue Greenway and digging into stewardship tasks at the Strawberry Hill Butterfly Habitat project.

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Evan Schwartz, Executive Assistant evan@sfparksalliance.org Sonia Suresh, Program Associate sonia@sfparksalliance.org Michael Yuen, Accounting Clerk michaely@sfparksalliance.org

> Thank you to our outgoing board members! At its September meeting, the SFPA Board bid a fond farewell to Steve Gwozdz, L. Jasmine Kim and John Ware. We are tremendously grateful to each of them for their governance and guidance of our work.







# Highlights of 2014



Supervisor London Breed and donor Carla Crane joined Parks Alliance CEO Matt O'Grady, SF Recreation and Park Commission President Mark Buell, Vice President Allan Low and General Manager Phil Ginsburg to cut the ribbon opening a transformed Kezar Triangle. Page 2.

The Parks Alliance and the Department of Public Works celebrated the 10th anniversary of our Street Parks partnership, which has created over 125 parks, gardens and community gathering spaces from underutilized lots, median strips and hillsides. Hidden Garden Steps, completed in early 2014, is a shining example of a Street Park. Page 3.

Parks Alliance staff and supporters provided key advocacy support for three acquisitions using the Open Space Fund: the Schlage Lock Factory in Visitacion Valley, Francisco Reservoir (soon to be Francisco Park) in Russian Hill and 900 Innes at India Basin. Page 5.



One of San Francisco's newest parks doesn't look like much today, but the acquisition of 900 Innes Avenue this past year forged a crucial link of the Blue Greenway, a network of trails, parks and bay access points that has long been envisioned as the Crissy Field of the southeastern waterfront. Page 6.



In the second year of our Action Grant program, we awarded a total of \$29,000 to support promising park projects like Bloom Justice, a gardening and youth development program, and our Volunteer of the Year. Page 7.

SFPA Board Chair Kelly Nice (left) and CEO Matt O'Grady (right) enjoy our 9th annual Party for the Parks with SF Recreation and Park General Manager Phil Ginsburg (center). Page 14.

## Stewardship

Our Park Partner program offers park groups fiscal sponsorship services as well as support in proposing, designing and implementing park projects. In 2014, we provided major support for three new park projects: Kezar Triangle in Golden Gate Park, Hidden Garden Steps in the Inner Sunset and Dogpatch Playground.

**Kezar Triangle** began with a donor and an idea: transforming a muddy stretch between Lincoln Way and Kezar Drive into an inviting meadow. With major funding from donor Carla Crane, the new Kezar Triangle—



Chuck Oaklander.

featuring automatic irrigation, native plantings, a "Plot to Grow Art" and eco art installations



The Parks Alliance's Steve Schweigerdt, donor Carla Crane and SF Recreation and Park's Deputy Director of Partnerships Abigail Maher worked closely together to bring the vision for a new Kezar Triangle to life.

contracted by SFPA and designed by Miller Company-has quickly become a favorite neighborhood gathering spot.

In Dogpatch, community leaders decided they were tired of being the only neighborhood without a single playground, and vowed to build one. The Parks Alliance helped them raise over \$100,000 for the project and supported them in working with the San Francisco Metropolitan Transit Authority (SFMTA) to design and build the

new play area at the Authority's Woods Mini-Park in their neighborhood. The lovely little **Dogpatch Playground** designed by Groundworks Office opened in August 2014.

**Hidden Garden Steps** began after neighbors in the Inner Sunset noticed the beautiful tile work on a public stairway at 16th and Moraga (a previous project of the San Francisco Parks Alliance and the Golden

Gate Heights Neighborhood Association). Their own stairway, at 16th and Kirkham Streets, was often covered with graffiti and didn't feel safe to use. With fiscal sponsorship from the Parks Alliance and support from our Street Parks partnership with the Department of Public Works, the neighbors raised money from over 600 donors and designed a new tile project with artists Colette Crutcher and Aileen Barr.



A partnership between the Parks Alliance and the SFMTA helped neighbors build a new playground in Dogpatch.

#### **Park Partners**

Alemany Farm, Friends of Alta Plaza Park, Friends of Amphitheater at McLaren Park (ÅMP) Angel Alley Athens Avalon Balboa Park Playground, Friends of Bay Area Open Space Council Bernal Gardens, Friends of Bernal Heights Outdoor Cinema **Bicycle Music Festival Bloom Justice** BRANCH **Jungle Stairs** BRITE Kezar Triangle, Friends of Buena Vista Neighborhood Association Cabrillo Playground, Friends of Calle 24 SF Latino Cultural District **City Guides Climate Action Now! Connecticut Friendship Garden Corbett Heights Neighbors Dahlia Society Diamond Heights Boulevard** Median Project **Dogpatch Playground Working** Group Dolores Park Playground, Friends of Dolores Park Works **Douglass Street Steps Coalition** Earth Day San Francisco Esprit Park, Friends of Fair Oaks Community Coalition Fallen Bridge Mini Park, Friends of Far Out West Dune Community Garden Francisco Park Conservancy Franklin Square, Friends of Friends of Grattan Playground Garden for the Environment Gateway Park Geneva Car Barn and **Power House** Geneva Community Garden Golden Gate Park Band, Friends of Progress Park GreenTrust SF Square Hardly Strictly Bluegrass Harvey Milk Rec Center. Friends of Help McLaren Park



Jackson Playground, Friends of Japanese Tea Garden, Friends of the Jerry Day Joe Dimaggio Playground, Friends of SF Tennis Coalition

Kids in Parks Lafavette Park. Friends of Larsen Playground, Friends of Laurel Hill Playground, Friends of Lincoln Park Steps, Friends of Linden Living Alley Marina Community, Friends of Marina Earthquake Monument

Group **McCoppin Square Mission Community Market** Mountain Lake Park

Playground, Friends of Muriel Leff Mini Park, Friends of Ney Street Neighborhood Watch Noe Courts, Friends of Noe Valley Rec Center, Friends of NOMAD Gardens Northridge CommUNITY Garden Oak Woodlands, Friends of Palou Garden Pennsylvania Gardens Penny Lane, Friends of Persia Triangle (Pavement to Parks) **Pioneer Park Committee** Plant\*SF Potrero Sustainable Living Group Precita Valley Neighbors Presidio Heights Playground, Friends of Residents for Noe Valley Town

**Ridge Lane Neighbors** Rossi Playground, Friends of

Association SailSFBay SF Bee-Cause SF Lawn Bowling Club SF Urban Riders **Shared Schoolyards Project** South End Rowing Club, **Boathouse Renovation** South Park Improvement Association Storrie Ord Neighborhood Group Strawberry Hill, Friends of Sutro Stewards Tigers on Market **Tunnel Top Park** Upper Douglass Dog Park, Friends of **Urban Sprouts** 

## AMAA SAN FRANCISCO PUBLIC WORKS

#### Street Parks

In October, officials from the **Department of Public Works and** staff and supporters of the San Francisco Parks Alliance celebrated 10 years of this innovative publicprivate partnership at Dogpatch's Progress Park. Once a neglected site in the shadow of the freeway, neighbors now enjoy Progress Park's meadow area, bocce ball court, fitness area, dog run, and more. Street Parks are "spaces between places"-neglected street medians, sidewalks, public stairways and other unimproved rights-of-way that communities can organize around and transform into verdant gardens, parks, and community gathering spaces. Since 1994, more than 125 Street Parks have been created.



Vermont Street Neighbors

- Victoria Manolo Draves Park/ Gene Friend Rec Center, Friends of
- Visitacion Valley Greenway
- Washington Sq Park, Friends of
- Waterfront Playground, Friends of
- Youngblood Coleman Park, Friends of

DPW Director Mohammed Nuru and SFPA CEO Matt O'Grady joined volunteers, DPW staff and Parks Alliance staffers to celebrate 10 years of Street Parks.

## Research

The Parks Alliance partnered with the Trust for Public Land on a report detailing the impact of San Francisco's recreation programs, parks and open spaces on the local economy. The report found, not surprisingly, that San Francisco's iconic parks and natural beauty generate a lot of tax revenues and business activity, approaching \$1 billion each year. Park lovers have known for a long time that investing in building new parks and maintaining old ones is good for our City, and now we know just how good. The report proves that building and maintaining a flourishing park system is sound fiscal policy. To download a copy of the full report, visit our web site at www.sfparksalliance/ economicimpact



#### Parks contribute to City revenues in two ways: property taxes and tourism.

Increased annual SF property tax revenues/assessment attributed to proximity to a San Francisco park: **\$24.7 million** 

Increased annual SF tax revenues from park-related tourism: **\$46.9 million** 

## Parks contribute to the wealth of SF residents.

Increased property sales value in 2013 from property located within 500 feet of a park: **\$122.5 million** 

Profits to businesses from park-related tourism in 2013: **\$431.1 million** 

#### Parks save SF residents money.

Direct use value of park facilities: **\$211.9 million** Health benefit from use of public parks: **\$49.2 million** 

## The environmental benefits of parks save the City money.

Annual reduction in SF stormwater management costs each year resulting from parkland: **\$1.92 million** 

The role of parks in reducing SF air pollution cost each year: **\$3.12 million** 

Compared with other major cities, the economic benefits generated by San Francisco's iconic parks and extensive recreation options are quite large.

San Francisco's parks generate more property value. Increased market value of properties attributable to parks:

Denver (2008) \$748.4 million

Seattle (2009) \$1.64 billion

San Francisco (2013) \$2.02 billion

Park-related tourism generates significantly more tax revenues in San Francisco than other cities. Tax revenues from park-related tourism:

Denver (2008): \$3.1 million

Seattle (2009): \$4.4 million

San Francisco (2013): \$46.9 million

San Francisco's parks provide great benefits to the local environment.

The role of parks in reducing air pollution costs each year:

Denver (2008): \$0.13 million

Seattle (2009): \$0.52 million

#### San Francisco (2013): \$3.12 million

Stormwater cost savings due to parks:

Denver (2008): \$0.80 million

Seattle (2009): \$2.31 million

San Francisco (2013): \$1.92 million

## Policy

Policy research and advocacy is another key pillar of the Parks Alliance's work. Our volunteer Park Policy Council meets monthly to research and advise the Parks Alliance Board on important legislative proposals and policy issues. Parks Alliance staff and Board members regularly meet with City leaders on issues involving parks funding, programming and acquisition.

2014 was a busy year for advocacy. The Parks Alliance strongly supported Supervisor Scott Wiener's successful Clean Green and Safe budget proposal to increase funding for Park Patrol officers and urban forestry. We supported three acquisitions drawing from the Open Space Fund: the site of the Schlage Lock Factory in Visitacion Valley, Francisco Reservoir in Russian Hill and 900 Innes in India Basin (a key link in the Blue Greenway, discussed on page 6).



Parks Alliance staff, board and volunteers analyzed proposals, testified at Commission and Board of Supervisors hearings, and organized constituents to call, write and meet with Supervisors. Each of the acquisition proposals were unanimously passed by the Board of Supervisors, representing a total of \$19 million in expenditures from the Open Space Fund over 12 years.



The Parks Alliance also co-chaired the Failing Playgrounds Task Force with the SF Recreation and Park Department. To assist the Task Force, the Parks Alliance and its volunteers re-assessed 33 playgrounds previously found to be failing basic standards of safety and maintenance.

## Blue Greenway

The Parks Alliance, in collaboration with SPUR, has launched a two-year master planning process for the Blue Greenway. This process is the crucial next step in our vision for a network of trails, parks and Bay access points that would become the "Crissy Field of the Southeast." The acquisition of 900 Innes will allow SF Recreation and Park, the Parks Alliance and other



partners to work holistically on a plan to revitalize India Basin as a key link in the Blue Greenway.

Crane Cove, just south of The Ramp restaurant, is envisioned as a park featuring beach access and other recreational amenities being executed by the Port of San Francisco. The Crane Cove project is part of the larger Pier 70 redevelopment along the Blue Greenway.



Rendering courtesy AECOM and Port of SF

In July, Mayor Ed Lee and City department heads attended a bus tour of the Blue Greenway. On the tour, Parks Alliance CEO Matt O'Grady explained the enormous potential of this project.



## Action Grants

The Parks Alliance created Action Grants in 2013 to fund promising park projects in need of seed money to get established. In its second year, our Action Grant program generated 30 qualified applications. We distributed \$3,000 Action Grants to each of eight projects, and donated \$5,000 to Sutro Stewards in honor of Craig Dawson, our Volunteer of the Year.



The **Sutro Stewards**, a Parks Alliance Park Partner, has improved both recreational access and habitat conservation in the Mt. Sutro open space. The program has made a tremendous impact, with over 5,000 hours donated annually to environmental stewardship and education.

Craig Dawson, a native San Franciscan, the Executive Director of Sutro Stewards and our Volunteer of the Year, is a passionate spokesman for the program and can often be found leading groups on wildflower walks and other educational tours through the Mt. Sutro open space. In 2012 the Stewards founded the Native Plant Nursery. Its array of rare native plant seedlings has helped to establish new native plant colonies and discourage the spread of invasive species. **www.sutrostewards.org** 



The **Far Out West Community Garden** got started when a group of Outer Sunset residents noticed their local church, St. Paul's Presbyterian, had a vacant lot on 43rd Avenue it wasn't using. The group approached the church and offered to improve the grounds if they could use some space for a community garden. This arrangement has created a new Park Partner group that cares

for a thriving garden that produces food for the neighborhood, builds community, and offers an outdoor classroom space for youth. www.faroutwestgarden.org

photo Brian Bercovotz

#### Our Park Partner **Bloom Justice**

operates a flower farm at the Ella Hill Hutch Community Center in the Western Addition neighborhood. Youth from the Center tend the flowers and run a florist business, learning gardening, flower arranging and business skills. This spring, Bloom Justice created gorgeous arrangements for the Mayor's Earth Day breakfast, left. www.bloomjustice.org

#### **Action Grant Awardees**

Bloom Justice
Far Out West Community Garden
Jerry Day
Kids in Parks – Green Hairstreak Education and Restoration Project
Palou Community Garden
Peace in the Park
Reclaiming the Diamond at Victoria Manolo Draves Park
The National AIDS Memorial Grove



**Kids in Parks** works with students at Herbert Hoover Middle School to educate them on habitat restoration to support the threatened Green Hairstreak butterfly. With the support of this Park Partner, students are removing invasive plants from Hawk Hill, the area behind the school, and replacing them with native plant food sources for the Green Hairstreak. Students have also constructed an outdoor classroom, new public trails and installed signage with information about the butterflies and their habitat. **www.kidsinparks.org** 

photo Paul Ritchie

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San Francisco Parks Alliance would like to thank its generous supporters for their contributions between July 1, 2013 and June 30, 2014. While we strive to be as accurate as possible, please contact steve@ sfparksalliance.org with any corrections or omissions. Contributions of \$125 and above are listed below.

#### **SFPA Individual Donors**

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<sup>44</sup> The meadow at Kezar Triangle was so underutilized for so long. With the strong support of the Parks Alliance, we were able to work with SF Recreation and Park to transform this little corner of the park into a lovely arts-focused community gathering space. <sup>99</sup>

- Carla Crane, Carla and David Crane Foundation

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#### 33 Number of failing playgrounds re-assessed by volunteers

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#### <sup>66</sup> The Parks Alliance was a wonderful advocacy partner in the campaign to acquire Francisco Reservoir for a new park in my district. In addition, they have done great work as a fiscal sponsor for Shared Schoolyards, Friends of the Marina Community and Francisco Park Conservancy. <sup>99</sup>

– Supervisor Mark Farrell

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#### 116 Number of SFPA Park Partners

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#### \$14,180,642 Amount raised by SFPA and Park Partner organizations in fiscal 2014

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> 4,720 Total volunteer hours for Strawberry Hill

Holland & Knight, LLP Jefferies, LLC Merrill Lynch & Co. Inc Paramount Hotels PG&E Corporation Campaign for the Community Steve, Hal, and Marlene Spitz Philanthropic Fund World Dodgeball Society

> 7.2 Number of acres of new open space acquired in 2014

#### \$125 to \$499

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Mr. and Mrs. Walter J. Haas Thomas Hill and Nancy Hagens William Hudson and Nora Gibson Catherine Woods

#### \$1,000 to \$2,499

Philip Bailey Alec and Sharon Bash Scott Cole Lesley and David Grossblatt Kate and Brian Healy Gail Hillebrand and Hugh Barroll John H. Hudson Chris and Yvonne Keene James and Leena Krasno Kerri and Mark Lehmann Helen Longino Andrea Mackenzie Ray McDevitt Jonathan and Julie Meyer Callista Shepherd Lara K. Witter and Curt Sigfstead

#### \$500 to \$999

Ingall Bull Margaret Caldwell P.H. Deutsch Michael Fitzgibbon and Wendy Eliot Christian Gainsley Nancie Graham Juliet Kelley Allison and Michael Ottoboni Jenny Park Harriet Sollod Ada Steinhauser

#### \$125 to \$499

Maria Acosta Matthew Alexander Linda and Michael Antonini James Avedisian Kenneth Becker Kathleen Beitiks Bruce Bell Jeffrey and Dana Bernstein Deborah Bishop Maribel Boucher Anne Bouliane Sharon and Ronald Brown Gail Brownell Louis H. Bryan, Jr. Janet Cobb Christopher Coghlan Esther and Kenneth Cooperman William Cummings Elavne and Phil Dauber Tony and Kathleen Dougherty Liz Éinbinder Oz Erickson Susan Eslick Edward and Marilyn Evans John and Lena Farrell Carla Feldman Jessica Flemming Joyce Frankenberg Carlos and Gail Garcia Susan George and Miles Epstein Mary and Alvin Harris Karen Hemmeter Amanda and Vincent Hoenigman Reed Holderman and Rissa Coplan Katherine Hsieh Joseph and Joan Humphreys Dennis and Abby Jaramillo Jennifer and Sean Jeffries Gilbert Johnson Gail Kabat Bruce Keene Annegrethe Kisling Jordan and Lisa Klein Jack and Alice Leibman Leon Levy Janice Levy Elana Lieberman and Lorne Abramson Alex and Anne Long

> 8 Number of Action Grants distributed to promising park projects

Brandon Long and Courtney Minick Eula Loftin Jason Macario and Steve Holst

Sally A. Maske and Chris Radich Carlo Mastrogiacomo Judy Melinek and TJ Mitchell Sharon Moore and Geoffrey Paul Kate Nasse and Larry Brown Diana Nevins Ernie Ng Connie Ngarangad Krissa Nichols Rory O'Donnell Elizabeth O'Donoghue and Jonathan Goldberg Andrew Ober Patricia Pace Portia Preston Mark and Debra Prinz-Delaplaine Kay Rabin Paul Ringgold Stephen and Linda Roderick Phyllis Rosenberg Charlton Schwartz Daniel P. Sekella Laura Shapiro George Sikich Michael and Teddi Silverman

Pacific Gas and Electric Company Reuben, Junius & Rose LLP The Sage Foundation The San Francisco Foundation S. D. Bechtel, Jr. Foundation Stephen Bechtel Fund Tang Family Foundation Zynga.org

#### \$10,000 to \$19,999

Bowes Family Foundation Build Inc. Commonwealth Mission Restaurant Connecticut Street Foundation Conway Family Foundation The Gamble Foundation Google Matching Gifts Program John and Marcia Goldman Foundation Lisa and Douglas Goldman Fund Malin Giddings, Inc. Mary A. Crocker Trust Millwheel Development

#### 125 Number of street medians, abandoned lots or hillside beautified or in progress by Street Parks program

Rock and Rain, Inc. San Francisco Forty Niners Santa Clara County Open Space Authority Specialized Bicycle Components Wells Fargo Foundation Whole Foods Market

<sup>44</sup> I want to thank the Parks Alliance for providing us with such a wonderful opportunity to host the weekend garden workshops. Not only did the workshops allow us to beautify the neighborhood, but also inspired renewed interest in the garden from both familiar and emerging members of our community. <sup>99</sup>

– Patrick Rhodes, Quesada Gardens

#### James Sokol

Terri Sonoda and Sarah Wright Robert Spoor Erin and Matthew Steere Daniel Sullivan and Kathleen Wesner Christina Swanson Margaret Swink Patricia Sylvie and John Cain Aleta Thielmeyer Gail and Peter Todd Marcia Bana Tonetto Walter and Maria Luisa Van Riel Jeff Walz Steven Weber Donald Weden Sharon & Josh Weinberg Wendy Werby Melissa Willa Corey Woodward Eli Zigas

#### Park Partners Institutional Donors

345 Brannan Street Associates, LLC Carla and David Crane Foundation The Dean Witter Foundation Gordon and Betty Moore Foundation Hellman Foundation The Henry Mayo Newhall Foundation Kaiser Permanente Foundation Health Plan Inc. The Kimball Foundation

Mission Neighborhood Centers, Inc.

MT Development Company PG&E Corporation Foundation REI San Francisco Association of Realtors Seed Fund, FAO Trumark Urban Partners I, L.P.

#### \$5,000 to \$9,999

777 Tennessee LLC Anonymous Apple Matching Gifts Program AvalonBay Communities, Inc. Bay Pacific Network, Inc. Bi-Rite Market Bikemonkey Canvas San Francisco Change Happens Foundation Clif Bar Family Foundation Comcast Cable Dignity Health The Donna Wickham Furth Fund of the Furth Foundation The Donohue Family Foundation Farallon Capital Management, LLC Forest City Development Google, Inc. JiJi Foundation Fund at International Community Foundation KZ Tile Lennar Urban San Francisco The Martin Family Foundation New Belgium Brewing Co., Inc. Platinum Advisors, LLC Real Management Company

#### \$2,500 to \$4,999

Architect Mason Kirby Inc. Avant Housing Barbary Coast Consulting Bauman College Institute for Educational Therapy Bill Graham Supporting Foundation BOMA SF Independent Expenditures PAC Burning Man (Black Rock City LLC) CCFCO, Inc. Coalition for Better Housing The Dahlia Farm The Feldman Family Foundation Foundation For Ecology & Culture The Fred Gellert Family Foundation Give Something Back Fund, c/o East Bay Community Foundation The Good Life Grocery Hotel Council of San Francisco Jasper Ridge Biological Preserve JEC Foundation The JK Group McGuire Real Estate Montana Rock Products, Inc. Napa County Land Trust Network For Good Omni San Francisco Hotel Patagonia.org Robert Sinskey Vineyards San Francisco Fire Fighters-Local 798 San Francisco Police Officers Association

SKS Investments Sutro Tower, Inc. Sutter West Bay Hospitals Target Corporation The San Francisco Garden Club The Stanley S. Langendorf Foundation The Willow Foundation William J. & Dorothy K. O'Neill Foundation Zephyr Real Estate

#### \$1,000 to \$2,499

AltSchool The Arthur J. Gallagher Foundation Bay West Group BergDavis Public Affairs, Inc. Bingham, Osborn and Scarborough Foundation BlackRock Matching Gifts Program California Mini Storage, LLC California Wildlife Foundation Climb Real Estate Group The Clorox Company Foundation College Access Foundation of California Committee on Jobs Dogpatch Neighborhood Association eBay Inc. eBay, Inc. Foundation The E. Richard Jones Family Foundation Ermerald Fund Event Magic, Inc. Fleishhacker Foundation Genentech, Inc. Golden Gate Yacht Club GSW Arena, LLC The Guillot/Wilson Family Fund Hall Capital Partners, LLC Health Net of California Hospital Council of Northern California . Hymowitz Family Foundation James J. Ludwig Foundation

#### \$413,000 Dollars raised by Party for the Parks 2014

JMA Ventures, LLC

Johnson Ohana Charitable Foundation Katherine Delmar Burke School (KDBS) Parents' Association Khouri Properties Leslie Hill Charitable Fund Libkra Investment Corporation Lundberg Design mack5 The March Foundation Martha Brothers Coffee Millwheel South Owners Association Mindful Investments, LP Mission Street Productions, LLC Moller Architecture, Inc. Nibbi Bros. Associates, Inc. Noe Valley Farmers' Market Olive Grove Consulting On Board Experiential Marketing Oyster Development Corp. Paragon Real Estate Group R Group

Rainbow Grocery Cooperative: A Worker Owned Collective Razoo Foundation ROEM Corporation Ryan Associates Safeway, Inc. San Francisco Apartment Association San Francisco Giants



San Francisco Waterfront Partners SOS Productions The Strong Foundation Sue Tim Partnership Teamsters Local Union No. 350 Thendara Foundation TMG Partners Tomkins-Imhoff Fund U.A. Local #38 United Airlines Foundation Vanguard Properties Walden Development, LLC

#### \$500 to \$999

1045 Mission, LP / SOMA Residences Autodesk Matching Gifts Program The Awesome Foundation Bay Area Herbs and Specialties Bernal Hill Realty Bigglesworth Family Foundation Cal-Mart Super Clif Bar & Company Conger Moss Guillard Architecture Crunch Fitness, LLC Edgewood Center for Children & Families Fast Tempos and Odd Time Signatures Geneva Bakery Harrison Fremont Holdings LLC The James Irvine Foundation Joshin Bruguera State Farm Agent K9 Scrub Club Kaiser Permanente Mariposa Development Company North Beach Neighbors Pete Brannigan Real Estate Potrero Boosters Neigborhood Association Pyatok Architects Qualcomm Charitable Foundation RYS Architects, Inc. Salesforce Foundation Sea Breeze Cafe Sloat Garden Center SurveyMonkey Telegraph Hill Cooperative Nursery School Third Rail Toast Eatery Toy Boat Dessert Cafe Washington Square Park Dental Yuba Bicycles, LLC

#### \$125 to \$499

3 Fish Studios Advanced Wellness Aroma Catering/Aroma Concessions Back of the House, Inc. Baumann Family Properties Bay Area LISC BDE Architecture Birksun, LLC Bogaards Davis, LLP Bricks for Kidz Cable Car Partners, LLC / Ride The Ducks SF CarbonFive, Inc. Cellars 33 Charles Neal Selections Charolais Care V, Inc. The Chestnut Street Coffee Roastery Chevron Humankind Matching Gift Program Clarence Dyer & Cohen, LLP Cole Hardware Crafty Kids (dba Bubble) Dancers' Group The Dark Horse Inn District 11 Council E and C Shagley Real Estate, Inc. Easy Breezy Frozen Yogurt El Rio Emison Hullverson, LLP Erwin and Muir Public Affairs and Political Consulting Excelsior District Improvement Association

1,547 unique donors to the Parks Alliance in 2014

Farallone Yacht Sales, Inc. Gallery of Jewels Gap Foundation Gift Matching Program GAP Inc. The Gelfand Family Foundation, Inc. Geneva-Excelsior Lions Club Great-West Financial Harlan Hoffman Architecture Tile Heritage Foundation Holy Water HowAboutWe.com Izzy's Steaks & Chops Johan Klehs & Company, Inc. Just For You Cafe Kim Pfabe Sugarcane Esthetics La Ciccia Lamai Thai Massage Therapy Laurel Realty Le Marais Bakery Le Petite Baleen, Inc. Levi Strauss & Co. Matching Gifts Lucky Horseshoe Bar, LLC Macy's Foundation Madeleine Corson Design Manitou, Inc. Media Solutions Mendel's Far Out Fabrics MHC Engineering Consultants Michael and Ina Korek Foundation Trust Microsoft Matching Gifts Program Mitchell's Ice Cream More Mojo Studios Noe Valley Pet Company Nopa Restaurant Olive This Olive That Omnivore Books On Food Oracle Corporation Matching Gifts Program

Other Avenues Food Store Passage Yachts, Inc. Patxi's Pizza Peets Coffee and Tea Petit Teton Foundation Pfizer Foundation Matching Gifts Program PG&E Corporation Campaign for the Community Phil Ting for Assembly 2014 Pomelo Partnership Pressed Juicery River City Concert Band Robert C. Pritikin Museum SenSpa SF Hole in the Wall Pizza She-Bible/Curator Sheet Metal Workers' Intl. Association Local #104 Sports Basement Sunset SF Sutton Law Firm, PC Technaflora Plant Products Timbuk2 Tommy's Joynt, Inc. Tony's Pizza & Capo's Tutu School Twin Peaks Pizza United Studios of Self Defense Urban Bazaar The Weisman Foundation World Music Tours Xcelerate Salon Yancy's Saloon Yoga Tree

#### Estate Gifts to SFPA

Estate of Clara Blanks Estate of Arlene A. Hynes Estate of Eileen McCauley



We are very grateful to our partners in the SF Recreation and Parks Department and value the work they do every day to improve, maintain and expand our City's amazing park system.

## 2014 FINANCIAL STATEMENT\*

Assets	
Cash and cash equivalents	\$6,421,452
Accounts receivable &	
Unconditional Promises to Give	\$67,467
Prepaid expenses	\$128,401
Inventory	\$17,981
Investments	\$6,712,754
Property & Equipment (net)	\$40,039
Total assets	\$13,388,094
Liabilities	
Accounts payable	
& accrued expenses	\$595,285
Deferred revenue	\$227,951
Total liabilit	ies \$823,236
Net Assets	
Unrestricted, Undesignated Unrestricted, Undesignated	\$662,147
(Conservatory of Flowers)	\$375,862
Unrestricted, Designated	\$1,294,077
Temporarily restricted	\$10,179,459
Temporarily restricted	
(Conservatory of Flowers)	\$3,313
Permanently restricted	\$50,000
Total net assets	\$12,564,858

Total liabilities + net assets \$13,388,094

#### **STATEMENT OF ACTIVITIES** year ending June 30, 2014

#### **Operating Support and Revenue**

Contributions	\$10,657,141
Conservatory of Flowers	\$1,334,329
Admissions and sales	\$42,402
Memberships	\$93,090
In-Kind services	\$104,810
Special events	\$575,513
Admin/Program fees	\$804,041
Interest and investment income	\$561,677
Other income	\$7,639

Total Support + Revenue \$14,180,642

#### **Operating Expenses**

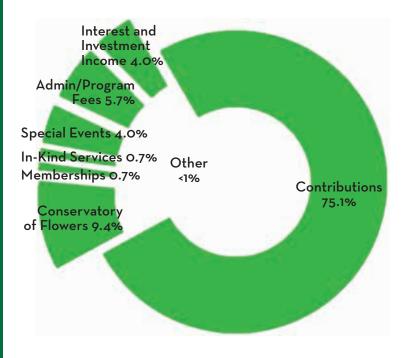
SF Recreation and Park Department	\$702,709
Conservatory of Flowers	\$1,153,914
Programs and services	\$8,830,228
General and administrative	\$361,969
Development	\$666,169
Total Operating Expenses	\$11 714 080

#### **Park Partners**

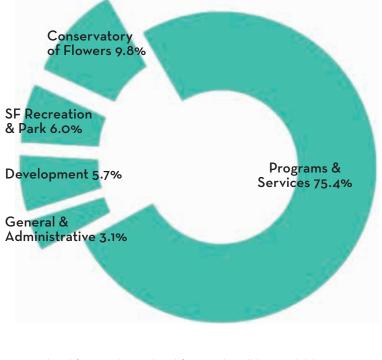
Support	and	Revenue
Expense	s	

\$9,717,565 \$7,817,000

#### **Operating Revenue Sources**



#### **Operating Expense Allocation**



\* Unaudited financials. Audited financials will be available by early 2015 at www.sfparksalliance.org

Every year, Park Partner groups leverage SFPA's fundraising, community mobilizing, and technical assistance expertise to raise millions of dollars and to renovate or beautify their parks, or enhance them with programming. Projects fundraise all year long, and often take in support or revenue that is not expensed (spent) in the same fiscal year.



San Francisco Parks Alliance 1663 Mission St Suite 320 San Francisco, CA 94103-2486

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ign: Tammy Aramian/Artam otos: Steve Bowles and SFPA Staff & Volunteers

Photos: .



The annual Party for the Parks moved out of Golden Gate Park this past year, showcasing the Randall Museum in Corona Heights Park. Guests "raised the paddle" to benefit the museum's coming Redwoods exhibit, as well as San Francisco Recreation and Park Department's Creeks to Peaks Trail System linking Glen Canyon to Twin Peaks. Overall, the party raised \$413,000 to benefit the Parks Alliance and the many park projects it supports.

Party co-chairs, from left: Leith Brooks Barry, Tricia Sellman, Palmer Weiss, Connie Goodyear Baron, Nancy Conner, and Beth Roy Jenkyn.

photo Drew Altizer Photography



SFPA Board member and Party committee co-chair Connie Goodyear Baron makes a pledge.

Party guests enjoyed stunning City views from Corona Heights in the early evening breeze.

