



2016IMPACT REPORT



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OUR CITY (D) OUR PARKS



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Parks Alliance

OUR CITY, OUR PARKS



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THANK YOU

to these outgoing board members for their outstanding service to the organization:

Kelly Nice Phil Arnold



Dear Parks Alliance friends and supporters,

It's been quite a year!

One of our proudest accomplishments in 2016 was passing Prop. B, with support and leadership from Supervisor Mark Farrell and Mayor Ed Lee, and the overwhelming backing from San Francisco voters. Prop. B extends the current Open Space Fund through 2045 and provides guaranteed funding for the Recreation and Park Department through the city budget process. While money is still tighter than it should be for our parks, Prop. B will ensure that our parks department is better able to plan for the future and make multi-year investments towards key priorities. It also introduced a data-based approach to evaluating whether new park spending is going to the areas of the City that need it the most, through the development of equity metrics. Hundreds of park advocates talked to their friends and neighbors, posted campaign signs and distributed literature to rally the voters and it paid off!

With your help, this year we continued to create and renew public open spaces and parks across San Francisco. We are proud of our partnerships with city departments such as the Recreation and Park Department, Planning, the Port, Public Works, and the Community Challenge Grant program of the City Administrator's office. We continue to sponsor almost 100 volunteer stewardship groups. Through these partnerships, in 2016 new parks like Playland at 43d Avenue in the Outer Sunset and Tunnel Top in Dogpatch opened and playgrounds like Larsen (the "jet plane park") and Joe DiMaggio were completely transformed. Our staff worked closely with communities along the Blue Greenway in southeast San Francisco to facilitate dialogues and gather important input for future park projects and sites coming to their neighborhoods. We have just launched a web portal, bluegreenway.org, to engage more residents and keep them informed.

As 2016 comes to a close, we are reflecting on a growing San Francisco and more determined than ever to protect, sustain and enrich our parks and green open spaces as essential drivers of our quality of life. As the only citywide park philanthropy and advocacy nonprofit in San Francisco, we will continue to provide the leadership and the financial backing our parks need to serve all people and communities throughout this city so many of us call home, now and for future generations. We are so grateful to all of our supporters, donors, partners and volunteers who help make this possible. Thank you!

Sincerely,

Rachel Norton Interim CEO Jim Lazarus Board Chair

Board chair Jim Lazarus with his wife Ann nterim CEO Rachel Norton



NOE VALLEY TOWN SQUARE

This new park at the site of a former parking lot was made possible by funding from the Recreation and Park Department's Open Space Acquisition Fund, as well as grants from the state and federal government and almost half a million dollars in private fundraising. Featuring public art, gathering space and a children's play area, this new public park will also create a permanent home for the popular Noe Valley Farmer's Market.

STEWARDSHIP

The core of our stewardship work is community engagement and technical support to help the City and local neighborhoods build, restore and activate parks and open spaces. Here are some of the many wonderful projects we worked on this year.



TUNNEL TOP PARK

Thanks in large part to a generous Community Challenge Grant, a program of the San Francisco City Administrator's office, neighbors have created a drought-resistant garden and community gathering space on top of a working CalTrain tunnel at 25th and Pennsylvania Streets.



RIDGE LANE

An unimproved public alley in the Ingleside neighborhood became a meandering walkway with benches and new plantings, thanks to support from Supervisor John Avalos, Public Works and the Community Challenge Grant program. This project is just the latest in our long-standing Street Parks partnership with Public Works. Through this partnership, residents can apply to turn public street medians, sidewalks, stairways or other throughways into parks, gardens or community spaces.

Before

PLAYLAND AT 43rd AVENUE

This is the biggest project yet for our Pavement to Parks partnership with the Planning Department. The vacant Francis Scott Key Annex site owned by the San Francisco Unified School District in the outer Sunset has become a popular community recreation space over the course of this year. The goal of the Pavement to Parks program is to test the possibilities of underutilized public lands. Staff from the Parks Alliance and Planning Department worked with Supervisor Katy Tang's office to gather input from neighbors, secure a permit for the site and rapidly translate the community's ideas into reality. In the process, a locked empty lot has been turned into a bright and inclusive space for all ages.

Our stewardship work is all about partnerships. Thank you so much to our many partners in City agencies that help make this work possible.













POLICY

In June 2016, San Francisco voters passed Prop. B, which will provide the Recreation and Park Department with predictable funding over the next 30 years. In the 2015 report *Still Seeking Green*, the Parks Alliance reported that park funding as a share of the City's total budget had eroded over the years, and that this erosion had strained RPD's ability to maintain our parks. For example, from 2013 to 2014, only one percent of the 15,000 work orders completed by the Department were for preventive maintenance. The remainder were emergency repairs.

San Francisco's population is expected to grow 28% by 2040, increasing the importance of open spaces more than ever.

Sponsored and championed by Supervisor Mark Farrell and the Parks Alliance, Prop B built upon the Open Space Fund overwhelmingly passed by voters in 2000, fulfilling San Franciscans' intent to provide a sustainable funding source for parks. Prop B ensures the City's General Fund contribution to RPD gradually increases over time, without falling below 2015-16 funding levels.



PLAYGROUNDS

We believe that every child in San Francisco deserves a safe, clean, imaginative place to play. Over the past year, Joe DiMaggio Playground in North Beach and Larsen Playground in the Parkside reopened after receiving major upgrades funded by Recreation and Park Department bonds and private fundraising. We were pleased to support the community groups at both sites and help them bring their playground visions to reality.

There is still much work to do. Thirteen playgrounds across San Francisco, including Panhandle Playground in Golden Gate Park, have been prioritized for transformation in the coming five years, funded in part by the 2012 Clean and Safe Neighborhood Parks bond and private philanthropy. The Parks Alliance has partnered with the Recreation and Park Department to ensure that all of these projects are completed.







BLUE GREENWAY



Over the next two decades, waterfront neighborhoods in southeast San Francisco are expected to grow in population and density, increasing the need for new parks and open spaces. Our vision for the Blue Greenway is a 13-mile greenbelt connecting AT&T Park with Candlestick State Park at the southern border.

Our work focuses on deepening community engagement to directly connect local residents with public and private park developers and development plans unfolding in the southeast, and to create a sustainable communication infrastructure to inform the design and activation of new parks and open space. With the Port of San Francisco and Stamen Design, we have launched a comprehensive web portal for stakeholders offering detailed information about design, timelines, construction, and activation of each property site (visit bluegreenway.org).

Our staff organizes bus and walking tours and bike trips, meets with neighbors and community stakeholders at tenant association meetings and churches, and goes door-to-door to engage and educate local residents on the short- and long-term plans for the development of parks and open space along their waterfront. We have also partnered with the A. Philip Randolph Institute to encourage neighbors to get involved in these long-term planning discussions, which has helped establish a critical link between the community and the unfolding plans at India Basin, in particular.

In late 2015 the Parks Alliance also signed an agreement with the Recreation and Park Department, the Trust for Public Land and Build Inc. to support the development of new park land at 700 and 900 Innes Avenue/India Basin. This agreement has already resulted in a community-driven design competition for the new park, more accountability regarding environmental clean-up, and a guarantee of ongoing community involvement throughout the design and construction process.

The Parks Alliance has produced a brochure with a map of proposed and current projects to help inform the community about the Blue Greenway projects.

INDIA BASIN SHORELINE PARK





THANK YOU TO OUR BLUE GREENWAY PARTNERS



LOVE YOUR PARKS DAY & ACTION GRANTS

Volunteers work tirelessly every day to improve and activate our parks, and it's important to appreciate their efforts. Each year, we award Action Grants to particularly promising park projects, as well as a Volunteer of the Year award that comes with a donation to the volunteer's organization.



This year we held our annual Love Your Parks Day event at the Brick & Mortar nightclub, recognizing the 2016 Action Grant recipients, our Volunteer of the Year, and other important contributors to our parks in 2016, including Supervisor Mark Farrell as our Park Advocate of the Year and Joe DiMaggio Playground as our Playground of the Year.

Linda Liteheiser and Linda DaVirro, affectionately known as "The Lindas," have been park volunteers for many years. Most recently, these two park leaders have established a Saturday concert series to activate the Jerry Garcia Amphitheater at McLaren Park.

2016 ACTION GRANT AWARDEES

BMagic: Movie Night in the Park Climate Action Now!: Garden at James Lick Middle School Chinatown Community Development Center: Adopt an Alleyway Youth Program The Friends of Penny Lane: Penny Lane Improvement Project Garden for the Environment: Get Up Urban Agriculture Training Program National AIDS Memorial Grove: Community Volunteer Workday Playland at 43rd Ave: Phase 2 Activation Scrap-SF: Newcomb Garden Urban Sprouts: Garden to Community Program

VOLUNTEER OF THE YEAR



BONNIE BERGERON

Bonnie is the community member leading the charge at Tunnel Top Park, a grassroots effort to transform a neglected site atop a CalTrain tunnel at 25th and Pennsylvania into a thriving community space with gardens, a gathering area, community space and dog park.

A neighbor of the project, Bonnie has volunteered countless hours to make this innovative vision a reality. She is an experienced gardener and one of the initiators of The 25th Street Garden.



San Francisco Parks Alliance would like to thank its generous supporters for their contributions between July 1, 2015 and June 30, 2016. While we strive to be as accurate as possible, please contact paula@sfparksalliance.org with any corrections or omissions. Contributions of \$250 and above are listed below.

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Thank you to our hardworking partners in the Recreation and Park Department!

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Number of Blue Greenway community meetings the Parks Alliance to date

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Sharone Mendes Nassi Gregory P. Nelson Grace Ngai Kelly Nice and Maureen Holt Neil Nicholas Nieves Cinco de Mayo Amy Niles Prudence Noon Margaret Norton



Number of Action Grants distributed to promising park projects

David Oqden Katherine Okamoto Karen Osborne Christine M. Osorio Gopikishan B. Pai Paragon Real Estate Group Anastasia Perry Peters Kettle Corn Petit Teton Foundation Lorraine Poggetti Deanna Polites Mary Beth Pudup Allyn Frances Quan Rolf Andrew Ramelmeier Adam Raskin Adam Reineck Luisa Riccardi Christopher Ridlev Michaela Rodriguez Henry and Kate Rogers Michael Rolovich Jeffrey Rosen Safeway, Inc. Salesforce.org Lois Salisbury San Francisco Federal Credit Union Darlene and David Sandusky Santos-Cucalon Insurance Agency Antoinette Sarraille Beth Scanlan Michael Shields Sue Sialer Silicon Valley Bank Sloat Garden Center Social Good Harriet and Mitchell Sollod

Michael Sopher Sandra Spence William Spina Joselyn M. Staley Carol J. Stillman Andrew Strickman Robert Tarleton Miriam Rebecca Telles Michael and Maureen Terris Jane Tobin Andrea Tofanelli Scott Torgan Jeremiah Tsai Douglas and Jennifer Tulley Christy D. Turbeville Alex Urbanski Mike Valdez Virginia Waik Wes Watkins William Webb Craig Weissman and Susan Whitecotton Johnnie Wilkenschildt Jay P. Williams May L. Wong Samson Wong Adam H. Wood Workday, Inc. O'Brien N. Young \$250 to \$499 - (\$250.00 +) 18 Reasons Andrea Alfonso Paul Aliotti AltSchool Daniel Amoni Lisa Amparo Virginia and Elios Anderlini Anonymous Tracey Ayres Laura T. Azzolino Daniel Philip Baciuska Shanza M. Baig Nicholas Baker Sharlene Baker Stephen Banuelos and Emily l eavitt Steve Batiloro Baver CropScience SA-NV Donald Bear Howard S. Becker Anthony Beckley Kirk L. Bell Matthew Bennett Gabriela Beran Bruce Bernstein Simon Bertrang Aaron Binkley Marc and Audrey Blaker Michael Blumlein and Hilary Gordon The Boeing Company Matching Gifts

Rebecca Boettger Jared Boldemann Lisa Borland Patricia Bowman Timothy John Brennan Zachary Bruns Ryan Christopher Buntain Dennis and Susan Bunting Rvan Philip Busalacchi Amy Busch and Kevin Cameron James Butler Stephanie Cajina AnnMarie Caldwell Melanie Callen Charlotte J. Canner AnneMarie Canter Nadia Carey Cvnthia Carroll Guillermo Castilleia and Gilles l orand Adam Cavan Meliza Cervantes Daniel Champeau Gary and Denise Chan Naomi H. Chapman Eileen K. Chauvewt Kevin Chena Abdellah Cherkaoui Chervl Chernoff Jamie Cherry Dickson Chew Cynthia Choi Susanna Choi Richard and Judith Chong Joseph Christiano David Church and Kristin Ferguson Nicholas and Shannon Coccimiglio Lydia Cohen Community Assembly of God Robert and Michelle Cooper Arthur and Joan Costamagna Orli Cotel Josh Council Candace Crockett and Ted Kroeber Anna Cronin Marc P. Cruciger, M.D. Louise R. Cuneo Stephanie Darling Ryan E. Davis Rov de Souza John S. DeCarli David Dedyo and Mary Sky Matthew and Melissa DePauw Bernalyn Dethiers Satindar Dhillon Kav Dienstag Digital Realty Trust, Inc. Namita Dilawri Suzanne Dods Octavian Drulea

Anne and Bill Duffy Leila M. Dwight Ranah Edelin Fabiana Edmundo Tatjana Eggert-Reich Lena Emmery and Charles Canepa Jeffrey and Vivian Eng Diane S. English Mark English Peter Erlo Leia Ferrari David Ferri Nicholas Ferris David Fiore First Federal Savings & Loan of San Rafael Michael Fischer and Irene Kiebert Elizabeth H. Flack Cynthia Flacks Jen and Tom Flint Bruce Frager Joyce Frankenberg Paul A. Frassetto Julie Freeman Molly Friend Matthew Frinzi GAP Inc. Rohit Garewal Lisa Gelardi The Gelfand Family Foundation, Inc. Sarah Gemmel Kyle Gentile Sindhu George Susan George and Miles Epstein Donna Gerber

These charity rating services have given the Parks Alliance their highest ratings:





Jesse Gillette Lauren Glaser Susan Glasgow Dr. Charlie Goldberg and Dr. Barbara D. Drye Ellen Goldblatt Ira S. Goldfarb Sarah E. Gonzalez Peter Good Jean Gould Nancie Graham Sarah Graham Lesley and David Grossblatt Maria Guardado Jennifer Hansen Kristina Hansen Suzanne L. Hansen Laurel Harken Emily Harpster Elizabeth Foster and Michael Harris Rex Harris Richard Harris-Deans Michael Haverhals Matthew Hermann and Susan l vdon Melody Beth Hernandez Jessica Herzog Daniel Hidalgo Shiela Hingorani Elizabeth Hirsch and Giuseppe Trogu Jimmv Ho Marcia Holder Juliet M. Holknecht Mary Hom Sherman Y. Hom Scott Hoppe Gordon G. Hoy Lee Hsu Susan and Murray Huneke International Assoc. of Lions Clubs, District 4-C4 Jennifer and Labeeb Ismail Paul Jaber Lauren Jacob Janet Moyer Landscaping Dennis and Abby Jaramillo Lynn and Ian Jefferson Kim Jensen Karen High Jodek Mary Jane N. Jones Suzanne Kanter Christine Kaplan Ruchira Karamchandani David Karol Anthony Kavanagh Burton Kendall and Sally Towse Marv F. Kennv Kathryn King Lauren N. Kohli

Summer Koide

Your legacy gift to the Parks Alliance can support your favorite park or parks across San Francisco. To learn more about including the Parks Alliance in your estate plans or to request a copy of our estate-planning organizer, please contact 415-621-3260 or meagan@sfparksalliance.org

Christopher Kolly Rona Kram Scott Kravitz Claire Krukowski Ruth Krumbhaar Christopher Krupa Amelia Kuehn Nicole Lacues Frank Lalle and Sue Schwartz Paul Lappas Shane Larkin Bill and Kathryn Lazzaretti Liem Le Alex Lee Susan Lee Chad Lejeune, Ph.D. Mike Lentz l inda l ew Lihwei Li Candy Liang Amv Lieu Jimmy Lim Sheldon Lim Linda Stark Litehiser Duncan R. Logan Kathleen Long Sally and Frank Lopez Matt Lott Jennifer and Valentino I ow Bonnie Lumaghi Jacqueline Luppi Stephen N. Luppino Rena C. Macapagal Amy Macosko Elise Maher Martha Mahony Debra F. Marchi Charles F. Marino Mary Martin Paul A. Massaro Aylene Massmann Gary Massucco Carol McCabe and Cara McCabe Denise and Tom McCarthy Eric McCrath Heather J. McDonald

Larry L. McDonald Kate McGee Reed McGowan Elicka McGurrin Brooke Meyer Craig Mever Tianna Meza Aimee T. Miles Jeanne Milligan Robert and Miriam Mills Laura Mivakawa Daniel R. Moran Gina Morris Timothy Moss Musical Images Lucia Napoleone Ali Naschke-Messing NatureBridge Margo Neilson Pavam Neiad Karen H. Neubauer-Bertrand Tom M. Nguyen Nite Tanja Nixx Julie M. Norvaisas Heidi Obermever Kevin and Sonja O'Brien Niall O'Driscoll Julia Ogrvdziak John O'Neil Joycelyn A. Ong Naoko Ota Kristin Owyang Richard Owyoung Husevin Ozgurel Vivian Pacheco Melva Pante Nicholas Pardini Brian Pardo Jenny Park Susan Parker Vyria Paselk Delilah Juliette Paskowitz Matt Pasquini Valerie Pechenik Julie Pennina Ria Azzolino Pesenti

John Peters Mark Peters Jenni Peterson PG&E Matching Gifts Patricia Plowden Ellen Isabel Popejoy Nicole Portmann Virginia I. Pozo Leo Rav Pribble Peter Protopappas Travis Prowell William Quan Carolyn Quito Kav Rabin Kathleen Raffel Erin Ramsden Andrew Rapp Jenny Rauh Matthew Redmond Carla Martin Reed Reuben, Junius & Rose LLP Darcie Reynolds John Rhodes and Martin Roberts Martha Rice and Mark Duncan Mario and Su Li Rivera Riverbed Technology Elliott Robbins Trina M. Robinson Jolene Rocchio Bill and Liz Rodoni Jessica Beth Romm Dale and Carol Ann Rose Juzen Ruelos Maria Catalina Rugerio Helle Rytknonen Theresa B. Salcedo Andrew B. Salverda Mary Sample-Mattos Serena Satyasai Leah Schneider Janna A. Scopel Carol Anne Scott Laura Scott Kevin Alan Seidel Patricia Selenski Amanda Serenyi Tracy and Paul Sestili Teiash Shah Sherril Shapiro Josephine Jean Sharma George Sikich Carleen Sikora Greg Silin Elizabeth Silva Michael and Teddi Silverman Kendra Smith lan Sobieski Sprouts, Inc. Jill Standlee Adam Storr Lawrence Stringer

Cristoforo D. Subrizi Aura Sullivan John P. Sullivan Jim and Victoria Sutton Lucille Sutton Jane Swinerton Laura Taggart Mason Talamo Michael W. Tavlor Stan Teng Cathleen Thompson Dennis Thompson Wing Lun Ting Abigail Tinker Lauren Tipton Daniel Tonkovich James Toole Linda Toschi-Chambers Evelvn Anne Tournahu Travel Too Janet Lee Tse Jeanne Valentine Felicia Lopez Valmonte Maria Vella Lea Ver Jane B. Viator Sintia Villanueva Matthew Walbeck Mira Waldman and Chikai Ohazama Susan Walter William and Bethel Watt Anton Weidlinger Jody Weiner Joel Weiner The Weisman Foundation Andrea Weninger-Lewis Robert West Christopher Crocker White Tamara White John Whitehurst Damon Whitley Christopher C. Wilder Robyn Wilkinson and Steven l inde Donald Wilson Constance Wong Francesca Wong Henry Wong Pierina Wong David Wright Arthur A. Wydler Steve Yong Claudia Zaghi Anthony Zimney Fady F. Zoubi

FINANCIAL STATEMENTS*

Statement of Financial Position, June 30, 2016

ASSETS	
Cash and Cash Equivalents	\$1,163,823
Accounts Receivable	168,545
Prepaid Expenses	120,643
Inventory	14,604
Investments	12,373,367
Property and Equipment (Net)	30,853
Total Assets	\$13,871,834
LIABILITIES	
Accounts Payable & Accrued Expenses	\$560,914
Deferred Revenue	241,907
Total Liabilities	802,821

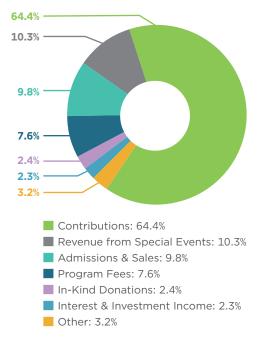
NET ASSETS

UNRESTRICTED	
Designated for Conservatory of Flowers Operations	405,533
Undesignated	1,897,530
Total Unrestricted Net Assets	2,303,063
Temporarily Restricted	10,715,951
Permanently Restricted	50,000
Total Net Assets	13,069,014
Total Liabilities & Net Assets	\$13,871,835
PARK PARTNERS	
Support & Revenue	\$5,111,332
Expenses	\$10,634,356

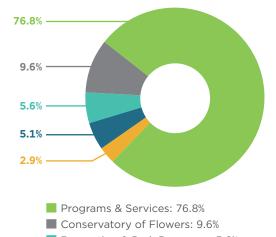
*Unaudited financials. Audited financials will be available by early 2017 at www.sfparksalliance.org.

OPERATING SOURCES & EXPENSES 2016

OPERATING REVENUE SOURCES



OPERATING EXPENSE ALLOCATION



Recreation & Park Programs: 5.6%

Development: 5.1%

General & Admin: 2.9%

STATEMENT OF ACTIVITIES

For the Fiscal Year Ended June 30, 2016

SUPPORT AND REVENUE

Total Support and Revenue	9.629.281
Other Income	300,339
Investments	10,986
Realized and Unrealized Gain (Loss) from	
Interest and Investment Income	226,155
In-kind Donations	229,314
Revenue from Special Events	990,221
Program Fees	727,787
Admissions and Sales	941,693
Contributions	\$6,202,786

EXPENSES

PROGRAM SERVICES	
General and Park Partners Programs	12,304,950
S. F. Recreation & Park Department Programs	890,940
Conservatory of Flowers	1,541,840
SUPPORTING SERVICES:	
General and Administrative	472,202
Development	810,119
Total Expenses	16,020,051
Total Expenses	16,020,051
Total Expenses Increase (Decrease) In Net Assets	16,020,051 (6,390,770)
Increase (Decrease) In Net Assets	(6,390,770)
Increase (Decrease) In Net Assets	(6,390,770)

Every year Park Partner groups leverage Parks Alliance fundraising, community mobilizing and technical assistance expertise to raise millions of dollars. Those donations are used to renovate or beautify parks, or enhance them with programming. Projects fundraise all year long and often take in revenues that are not spent in the same fiscal year.



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PARTY FOR THE PARKS

Park lovers gathered under the cafe lights and the tree canopy on the Panhandle this past September at the annual Party for the Parks, chaired this year by Caroline Hayward Brinckerhoff, Liz Farrell, and Sophie Middlebrook Hayward. The site was chosen to highlight the coming transformation of Panhandle Playground and other playgrounds around San Francisco. A wonderful time was had by all!