OUR CITY DUR PARKS

SAN FRANCISCO

PARKS ALLIANCE

2 0 1 7 Impact Report

SAN FRANCISCO Parks Alliance OUR CITY, OUR PARKS.

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DEAR PARKS ALLIANCE Friends & supporters,

As your new CEO I am humbled by the open arms in which I've been recieved by this incredible parks community. I have spent my time here getting to know and listening to the people that make this work matter. I've been out in gardens, at community meetings, attending neighborhood gatherings, and talking with city agencies and other non-profits. Reflecting upon these meetings and the work of the Parks Alliance, an important theme has occurred to me: the Whole is Greater than the Sum of our Parks. Catchy huh? It's true though, I see it every day in parks and communities throughout San Francisco.

With over 200 park partners, several key city agency partnerships, and a passionate base of volunteers and supporters, the Parks Alliance's work embodies this philosophy. With all of these parts working together towards a shared goal, it is no surprise why this is truly one of the best park systems in the world.

With your support, the fruits of this collective wisdom have paid off this year. **San Francisco became the first city in the nation where every resident is within a 10 minute walk to a park.** This is a huge milestone for parks throughout the country, and was achieved in large part due to the many unsung spaces that you and the Parks Alliance have helped create, transform and activate. From abandoned lots, neglected alleyways, new playgrounds, beautified medians, tunnel tops, schoolyards, and beyond, when a community member or a neighborhood has a vision to transform or improve itself, the Parks Alliance is here to help make that happen.

Our Board and Staff are working overtime to make sure that we invest in new and more efficient ways to support and deliver services and outcomes to all of you, our partners and investors.

With the input of many of you, we are in the middle of creating our new strategic plan that will guide our work in the years to come and will help us: Build and program more parks and innovative open spaces; Invest in play and playgrounds throughout the city; and become a more proactive and efficient organization to support all parks big and small.

As you can see it has been a busy year at the Parks Alliance. But being busy we must never forget that our job is to serve you and your efforts to make San Francisco the best place to live on earth. Thanks for helping us make parks happen—we could not do it without you.

Onward and upward!

With gratitude,

Drew Becher CEO

COMMUNITY **PROGRAMS**

The San Francisco Parks Alliance works with 200 partner groups, programs and city agencies to transform, activate, and empower neighborhoods. Here are some of the wonderful projects we worked on this year.



MOUNTAIN LAKE PARK PLAYGROUND

This beloved playground in the Inner Richmond reopened in June 2017 after five years of tireless work from the Friends of Mountain Lake Park Playground. The group worked closely with the Recreation and Park Department to develop a design that met the needs of the community and also honored the natural and historic setting. Their commitment exemplifies the power of community engagement, which the Parks Alliance continues to champion for playgrounds throughout the city.



ACTIVE PARK PARTNER GROUPS



ATHENS AVALON GREENSPACE

This excelsior hillside project was completed this year with a grand finale of beautiful tiled stairs, by artist Iran Narges. The Athens Avalon Greenspace partner group spent a decade turning this orphaned block into a stunning greenspace with support from the Parks Alliance, Public Works, Supervisor Safaí, and funding from the office of Supervisor John Avalos and the Community Challenge Grant program.







"Projects like this may never have happened without the support of the SF Parks Alliance. The organzation does an excellent job of connecting people and helping groups like ours build larger community connections."

-PAM AXELSON. Athens Avalon Greenspace



PARK RENOVATIONS COMPLETED

SOUTH PARK

San Francisco's oldest park (est. 1854) reopened in March 2017 in the SoMa after a \$3.8 million renovation. Park Partner, South Park Improvement Association, initiated and led the renovation design process with Fletcher Design and the Recreation and Park Department. The new park features beautiful meadows, benches, pathways, drought resistant trees, and a universal play area.





BLUE GREENWAY: PG&E HUNTERS POINT SHORELINE

The PG&E Hunters Point Shoreline opened in March and now stretches along the bay connecting Heron's Head Park to India Basin, with bicycle and pedestrian paths running along the waterfront. This was part of the Hunters Point Power Plant Cleanup and Restoration project, an initiative that developed out of years of strong advocacy from community groups in southeast San Francisco.





PARK POLICY

In 2017, the Parks Alliance launched the ROSE (Recreation and Open Space Element) Implementation Project. The Parks Alliance is collaborating with city agencies to study how parks and amenities are used throughout the city, and to identify and coordinate future open space and recreation opportunities.





Existing Recreation Facilities



The goal of the Recreation and Open Space Element is to continue the City's legacy of fine parks and recreational opportunities, and guide the City's future decisions to improve the open space system for the benefit of everyone. The ROSE consists of 6 objectives and 41 policies to determine the overall direction and policies for long-term planning, conservation, and use of open space and recreational facilities in San Francisco.

Over a two year period, the Parks Alliance will convene a forum for stakeholders to guide the implementation of the ROSE by providing data, sharing information, communicating with the public, and identifying needs and new opportunities for funding. Furthermore, the Parks Alliance will explore and recommend methods for collecting data on park users and will evaluate resident and visitor use of San Francisco parks and public open spaces.

"Our goal is a rich diverse mixture of on-trend and up to date recreational opportunities in San Francisco neighborhoods."

-DREW BECHER, CEO of the San Francisco Parks Alliance

Map courtesy of SF Planning

LET'S **PLAYSF!**

We believe all children deserve a safe, imaginative place to play outside. The Let'sPlaySF! campaign is a partnership of the Parks Alliance and Recreation and Park Department that leverages public and private funding to transform 13 playgrounds across the city, giving more than 20,000 children access to new places to play.

"Like childhood, playgrounds don't last forever. They need constant attention and resources." —PHIL GINSBURG, SF Rec and Park General Manager



13 PLAYGROUNDS SLATED FOR RENOVATION, BENEFITING MORE THAN 20,000 CHILDREN.



Over the past year we crossed the halfway point for the campaign, marking more than \$6 million in pledges and contributions raised to date. We also kicked off the community design process for several sites, including the Panhandle, Alice Chalmers, Washington Square, McLaren Park, and Sgt. John Macaulay playgrounds.



ACTION GRANTS & LOVE YOUR PARKS DAY

Each year, the Parks Alliance offers Action Grants and local park awards to support community projects that improve and encourage the activation of San Francisco parks, open space, and recreation centers. At this year's Love Your Parks Day we awarded \$50,000 in funding to ten promising projects.



ACTION GRANTS

College Hill Neighborhood Association Bernal Cut Path

Common Compost Sunnydale Community Garden

Friends of the AMP Jerry Garcia Amphitheatre Activation

Friends of Christopher Park Christopher Park Festival

Literacy for Environmental Justice Eco-Adventures Project

Nature in the City Palou Garden

Northridge Community Garden 'Grow On' Programming

Parks 94214 Movie Nights in the Bayview

SF Community Alternative School Outdoor Education Program

Visitacion Valley Greenway Greenway Art Walks

LOVE YOUR PARKS DAY AWARDS

Innovative Project of the Year Playland at 43rd ave.

Park Advocate of the Year Mohammed Nuru, Director of Public Works

> **Playground Stewards of the Year** Friends of West Portal Playground

Community Art Project of the Year Kenny Alley

> **Volunteer of the Year** Ridge Lane Neighbors

Visionary Project of the Year Candlestick Point State Park



PARK PARTNERS

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Literacy for Environmental Justice Marina Community (Friends of) Marina Monument Earthquake Group McCoppin Hub McLaren Bike Park Founders **Mission Bay Families** Mission Community Market Mountain Lake Park Playground (Friends of) Ney Street Neighborhood Watch Noe Courts (Friends of) Noe Valley Rec Center (Friends of) NOMAD Gardens Northridge CommUNITY Garden Oak Woodlands (Friends of) **OMI** Collaborative Palou Garden Pennsylvania Street Gardens Penny Lane (Friends of) Pink Alley Pioneer Park Committee Plant*SF Playland at 43rd Avenue Polo Field Cycling Track Portola Park (Friends of) Potrero Hill Rec Center (Friends of) Potrero Sustainable Living Group Precita Valley Neighbors Residents for Noe Valley Town Square Ridge Lane Neighbors Rossi Playground (Friends of) Russian Hill Improvement Association SF Bee-Cause SF Lawn Bowling Club SF Shared Schoolyard Project SF Urban Riders SF Tennis Coalition South Park Improvement Association Strawberry Hill (Friends of) Sutro Stewards Tunnel Top Park Upper Douglass Dog Park (Friends of) **Urban Sprouts** Victoria Manolo Draves Park/Gene Friend Rec Center (Friends of) Visitation Valley Greenway Washington Square Park (Friends of) Waterfront Playground (Friends of) West Portal Playground (Friend of) West Sunset Playground (Friends of) With Honey in the Heart

A very special thank you to our many partners in City Agencies that help make all of our work possible.

















THANK YOU!

San Francisco Parks Alliance would like to thank its generous supporters for their contributions between July 1, 2016 and June 30, 2017. While we strive to be as accurate as possible, please contact paula@sfparksalliance. org with any corrections or omissions. Contributions of \$250 and above are listed below.

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Your legacy gift to the Parks Alliance can support your favorite park or parks across San Francisco. To learn more about including the Parks Alliance in your estate plans or to request a copy of our estate-planning organizer, please contact 415-621-3260 or meagan@sfparksalliance.org.



Photo by Dakota Dorn

FINANCIAL STATEMENTS*

Statement of Financial Position June 30, 2017

ASSETS	
Cash and Cash Equivalents	\$1,872,139
Accounts Receivable	53,693
Unconditional Promises to Give	—
Prepaid Expenses	125,408
Inventory	33,830
Investments	9,753,416
Property and Equipment - Net	21,531
Total Assets	\$11,860,017

LIABILITIES

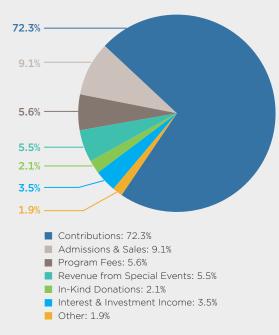
Accounts Payable & Accrued Expenses Deferred Revenue	\$995,272 294.722
Capital Lease Payable	
Total Liabilities	1,289,994

NET ASSETS

UNRESTRICTED

Designated by the Board for Specific Purposes Designated for Conservatory of Flowers Operation Undesignated	1,427,313 5 216,314 2,199,158
Total Unrestricted Net Assets	3,842,784
RESTRICTED	
Temporarily Restricted	6,677,238
Permanently Restricted	50,000
Total Net Assets	10,570,023
Total Liabilities & Net Assets	\$11,860,017

 * Unaudited financials. Audited financials will be available by early 2018 at sfparksalliance.org.



OPERATING REVENUE SOURCES

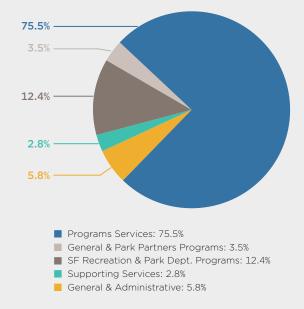
STATEMENT OF ACTIVITIES

For the Fiscal Year Ended June 30, 2017

SUPPORT AND REVENUE	
Contributions Admissions and Sales Program Fees Revenue from Special Events In-kind Donations Interest and Investment Income Realized and Unrealized Gain (Loss) from Investments	\$9,335,824 1,168,579 728,568 706,465 266,500 164,444 291,712
Other Income	247,672
Total Support and Revenue	12,909,764
EXPENSES	
PROGRAM SERVICES General and Park Partners Programs S.F. Recreation & Park Department Programs	11,634,292 549,008
Conservatory of Flowers	1,903,549
Conservatory of Flowers SUPPORTING SERVICES General and Administrative Development	1,903,549 425,627 896,279
SUPPORTING SERVICES General and Administrative	425,627
SUPPORTING SERVICES General and Administrative Development	425,627 896,279
SUPPORTING SERVICES General and Administrative Development Total Expenses	425,627 896,279 15,408,755

Every year Park Partner groups leverage Parks Alliance fundraising, community mobilizing, and technical assistance expertise to raise millions of dollars. Those donations are used to renovate or beautify parks, or enhance them with programming. Projects fundraise all year long and often take in revenues that are not spent in the same fiscal year.

OPERATING EXPENSE ALLOCATION





1663 Mission Street, Suite 320 San Francisco, CA 94103 sfparksalliance.org



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This September we held our most successful Party for the Parks to date in the historic and majestic Stern Grove! The grove was alive with fireflies, fairies and 600 park lovers who helped raise \$700,000 to support Let'sPlaySF! and playgrounds across the city. Special thanks to our party chairs, Caroline Hayward Brinckerhoff, Liz Briggs Farrell, and Sophie Middlebrook Hayward.

PARTY FOR PARKS